

Trails of Loon Lake Homeowner's Association Projected 2010 Operating Budget

Projected Income

95 Lots @ \$325 each (\$350 after discount date) \$30,875

Landscaping/Maintenance

Lawn Fertilization	\$1,000
Lawn Mowing/Beds/Shrubs	\$11,000
Flowers - Entrances	\$700
Sprinkler Maintenance	\$900
Tree and Shrub Maintenance	\$1,000
Maintenance & Repairs	\$1,000
Pond/Fountain Maintenance	\$4,500
<i>Sub-Total</i>	<i>\$20,100</i>

Utilities

Detroit Edison	\$2,500
City of Wixom Water	\$5,000
<i>Sub-Total</i>	<i>\$7,500</i>

Administrative

Postage	\$100
Misc Supplies/Fees	\$200
PO Box Rental	\$28
Lein Filing/ Dues Recovery	\$250
Web Site Hosting Fees	\$60
Insurance Coverage	\$650
<i>Sub-Total</i>	<i>\$1,288</i>

Social/Other Activities

Social Committee Events	\$300
Holiday Decorations	\$100
<i>Sub-Total</i>	<i>\$400</i>

Projected Expenses \$29,288

Surplus/Deficit \$1,587